

**Tabley Parish Council  
Variance explanation**

<b>Income</b>	<b>2015/16</b>	<b>2016/17</b>		
Line2 variance				
Precept	2,330.00	2,760.00	430	Increase inprecept to cover playing field repairs.

<b>Line 3 variance</b>				
Grant	9,950.00	0	-9,950	One off grant awarded in 2015/16.
CEC Tax	161.00	81	-80	Being reduced.
VAT		1990	1,990	
	10,111.00	2071	-8,040	

**Expenditure**

<b>Line 4 variance</b>				
clerks salary	1200	1500	300	Increase in clerks salary awrded 2016/17
Clerks Travel	28	35	7	Slight increase due to relation of meeting venue.
	1228	1535		

<b>Line 6 variance</b>				
Clerks Expenses	95	90	-5	
subs	38	100	62	Increase due to joingin Cheshire Association of Local Clerks
churchyards	300	350	50	Approved increase minute reference
audit	35	155	120	
insurance	326	337	11	
playing field	0	9950	9,950	Payment of equipment see income from 2015/16
Course	25	0	-25	No Courses undertakne in 2016/17
Grant	0	250	250	Knutsford Citizens Advise Bureau to cover Tabley residents
vat	0	1990	1,990	
Donation	55	30	-25	Only paid poppy wreath donation - not Big Lunch so no request for funds.
	874	13251	12,377	