

**Tabley Parish Council
Variance explanation**

Income **2016/17** **2017/18**

Line2 variance				
Precept	2,760.00	2,960.00	200	

Line 3 variance				
Grant	0	0	0	One off grant awarded in 2015/16.
CEC Tax	81	0	-81	no CEC tax
VAT	1990	0		insignificant amount of VAT to reclaim
	2071	0	-2,071	No othr income received during 2017-18 other than precept

Expenditure

Line 4 variance				
clerks salary	1500	1500	0	
Clerks Travel	35	30	-5	
	1535	1530		

Line 6 variance				
Clerks Expenses	90	181	91	Increase to unclaimed webhosting and domain name for 2016/17 and 18 plus cartidges
subs	100	141	42	Increase due to full membership to Chehsire Association of Lcoal Councils
churcyards	350	350	0	Approved increase minute reference
audit	155	191	36	increase to external audit check
insurance	337	344	8	
playing field	9950	0	-9,950	No new equipment paid for
Course	0	0	0	No Courses undertakne in 2016/17
Grant	250	170	-80	Knutsford Citizens Advise Bureau to cover Tabley residents
vat	1990		-1,990	
Donation	30	30	0	Only paid poppy wreath donation - not Big Lunch so no request for funds.
	13251	1407		